

**BUDGET SUMMARY  
AVALON FIRE RESCUE DISTRICT  
FISCAL YEAR 2018 – 2019**

**THE PROPOSED OPERATING BUDGET EXPENDITURE OF THE  
AVALON FIRE RESCUE DISTRICT IS 7.20 % MORE THAN  
LAST YEAR'S TOTAL OPERATING EXPENDITURE**

**Proposed Mileage – 2.00 Mils**

**Income:**

Ad Valorem Taxes	\$598,690 (Increase 4.90%)
Prior Yr Taxes	\$ 10,000
Interest	\$ 300
State Grants	\$ 10,000
Impact Fees	<u>\$ 10,000</u>
<b>Total Income</b>	<b>\$628,990</b>

**Expenses:**

Admin + Salaries	\$352,650
Insurance	\$ 73,500
Utilities	\$ 20,250
Public Safety	\$133,750
Building Maintenance	\$ 12,000
County Collection Fees/Tax Discounts	<u>\$ 36,840</u>
<b>Total Expenses</b>	<b>\$628,990</b>

The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.