

**BUDGET SUMMARY  
AVALON FIRE RESCUE DISTRICT  
FISCAL YEAR 2017 – 2018**

**THE PROPOSED OPERATING BUDGET EXPENDITURE OF THE  
AVALON FIRE RESCUE DISTRICT IS 1.94% MORE THAN  
LAST YEAR'S TOTAL OPERATING EXPENDITURE**

**Proposed Mileage – 2.00 Mils**

**Income:**

Ad Valorem Taxes	\$572,502 (1.98% Increase)
Prior Yr Taxes	\$ 10,000
Interest	\$ 350
State Grants	\$ 10,000
Impact Fees	<u>\$ 3,000</u>
<b>Total Income</b>	<b>\$585,852</b>

**Expenses:**

Admin + Salaries	\$287,365
Insurance	\$ 76,500
Utilities	\$ 17,285
Public Safety	\$147,950
Building Maintenance	\$ 26,752
County Collection Fees/Tax Discounts	<u>\$ 30,000</u>
<b>Total Expenses</b>	<b>\$585,852</b>

<b>Reserves:</b>	<b>\$350,000</b>
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The tentative, adopted and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.